

KREBS BIOCHEMICALS & INDUSTRIES LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs in Lacs)

PART - 1					
SR. NO	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of Excise Duty)	355.70	2043.30	1656.07	7076.00
	b) Other Operating Income	44.97	62.04	49.91	235.03
	Total Income from operations (net)	400.66	2105.31	1705.98	7311.03
2	Expenses				
	a. Cost of Material Consumed	265.33	857.72	1147.40	3883.92
	b. Changes in inventories of finished goods, work-in-progress and stock -in-trade	-403.74	171.26	-123.99	13.55
	c. Employee benefits expense	212.24	285.78	191.00	876.58
	d. Depreciation and Amortisation expense	244.76	209.17	252.65	965.71
	e. Other Expenses	334.83	674.07	582.88	2690.89
	Total Expenses	653.42	2168.00	2049.95	8430.65
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-252.76	-62.69	-343.97	-1119.62
4	Other Income	5.16	10.68	0.88	40.30
5	Profit / (Loss) from ordinary activities before finance costs (3 ± 4)	-247.60	-52.01	-343.08	-1079.33
6	Finance Costs	226.65	210.34	207.56	854.64
7	Profit / (Loss) from ordinary activities before tax (5 ± 6)	-474.26	-262.35	-550.65	-1933.97
8	Tax Expense	0.00	0.00	0.00	-190.16
9	Net Profit / (Loss) for the period (7 ± 8)	-474.26	-262.35	-550.65	-1743.81
10	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	951.43	951.43	905.00	951.43
11	Earning Per Share (Not annualised for the quarter)				
	(a) Basic	-4.98	-2.76	-6.08	-18.33
	(b) Diluted	-4.98	-2.76	-6.08	-18.33

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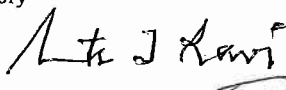
PART - 2					
SR. NO	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding*				
	- Number of Shares	4,768,646	4,768,646	4,708,346	4,768,646
	- Percentage of Shareholding	50.12%	50.12%	52.03%	50.12%
2	Promoter and Promoter Group Shareholding*				
	a) Pledged / Encumbered				
	- Number of Shares	2,200,000	2,200,000	2,200,000	2,200,000
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	46.36%	46.36%	50.67%	46.36%
	- Percentage of Shares (as a % of total share capital of the Company)	23.12%	23.12%	24.31%	23.12%
	b) Non - Pledged / Encumbered				
	- Number of Shares	2,545,640	2,545,640	2,141,654	2,545,640
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	53.64%	53.64%	49.33%	53.64%
	- Percentage of Shares (as a % of total share capital of the Company)	26.76%	26.76%	23.66%	26.76%

PARTICULARS		3 MONTHS ENDED 30.06.2012
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	Nil
2	RECEIVED DURING THE QUARTER	1
3	DISPOSED OFF DURING THE QUARTER	1
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	Nil

Notes:

- The above results have been reviewed by the Audit Committee at its meeting held on 11th August 2012 and approved by the Board of Directors of the Company at its meeting held on 14th August, 2012
- All the investor complaints received during the quarter were resolved. There were no investor complaints pending at the beginning & end of the quarter.
- The Company is operating in one segment only hence no segment wise results have been disclosed.
- Figures have been regrouped wherever necessary.
- * The Promoter group has been recategorized and non-promoters shareholding was re-grouped in to public category

Place : Hyderabad
Date : 14.08.2012


Dr. R.T.Ravi
Chairman & Managing Director